

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

(For Off-Budgetary Funds)  
As of the Quarter Ending September 30, 2024  
(Absolute Value)


FAR No. 2-A

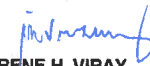
Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations


Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Transfer To/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			15=	16=
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=(3+4)</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10=6+7+8+9</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=</b> <b>11+12+13+14</b>	<b>16=</b> <b>5-10</b>	<b>17</b>	<b>18</b>
Subsidies	1101277																
Operations	-8000000000000000																
Locally-Funded Project(s)	310101200000000																
<b>MOOE</b>					<b>***NOT APPLICABLE***</b>												

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Notes: